

PHELPS PUBLIC LIBRARY BUDGET

	PROPOSED 17/18	ACTUAL 17/18	PROPOSED 18/19
UTILITIES	2750.00	2031.00	2700.00
INSURANCE	1500.00	1433.00	1500.00
MAGAZINES & SUBSCRIP.	200.00	203.00	200.00
REPAIRS & MAINT.	200.00	78.00	200.00
SUPPLIES	100.00	288.00	100.00
BANK CHARGES	60.00	NIL	60.00
SNOWPLOWING	450.00	400.00	450.00
COMMUNICATIONS EXPENSE	540.00	533.00	1891.00
LAWN MAINTENANCE	<u>300.00</u>	<u>270.00</u>	<u>300.00</u>
TOTAL	\$6100.00	\$5236.00	\$7401.00